

ECONOMIC IMPACT STATEMENT

About the statement

The Economic Impact Statement provides information about the economic impact of Robins Air Force Base on the surrounding community. It is made available to federal, state and local officials, as well as local business leaders and the general public.

An installation's economic impact on the local community is calculated by identifiable on and off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

Editor's Note: This statement is for fiscal 2010. The statistics were provided by the Warner Robins Air Logistics Center's Financial Management Directorate.



At a Glance

Robins Air Force Base has an annual federal payroll of \$1.7 billion, annual expenditures of \$239 million, and a federal retiree payroll of \$620 million.

In the past, the Middle Georgia Regional Commission utilized a region specific model that considered variables unique to each installation, including the base's mission, the diversity of the economy in the surrounding communities, and the size of the local population. Using the RDC factor of 2.51, the value of indirect jobs created was \$1.7 billion in fiscal 2010. This leads to an estimated total economic impact of \$4.27 billion in fiscal 2010.

Net Payroll
\$1.7 billion

Retiree Payroll
\$620 million

Annual base expenditures in Georgia
\$239 million

Annual value of indirect jobs created
\$1.7 billion

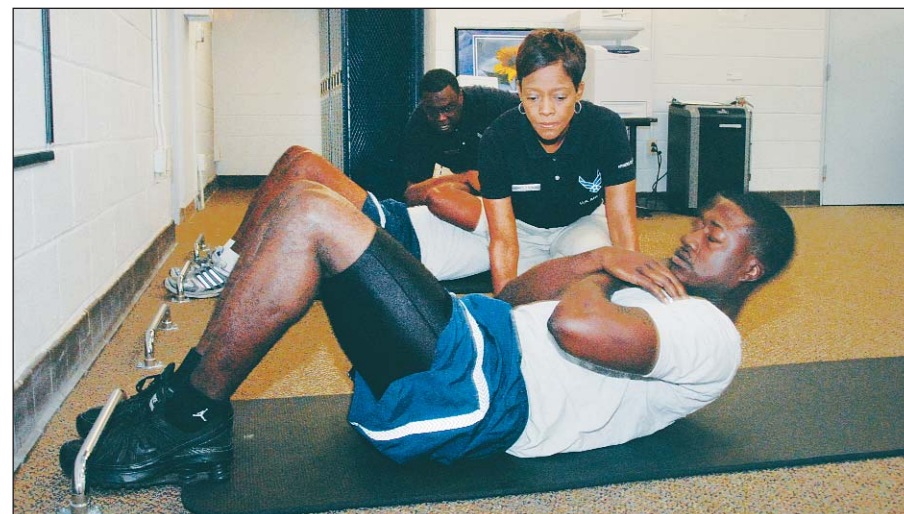
Total Economic Impact in Georgia
\$4.27 billion

Summary of Personnel

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	1,685	4,066	5,751
Non-active Duty AF Reserves	0	646	646
Individual Mobilization Augmentees	0	214	214
Total	1,685	4,926	6,611
Active Duty Military Dependents	1,558	5,625	7,183
APPROPRIATED FUND CIVILIAN			TOTAL
General Schedule/NSPS			8,778
Federal Wage Board			5,598
Other			1,264
Total			15,640
OTHER FUNDS			TOTAL
Civilian Non-Appropriated Fund and BX			786
Private Businesses on Base			144
Total			930
PERSONNEL STRENGTH			TOTAL
Civilian			15,640
Other			930
Military			6,611
Total			23,181

Summary of Salaries

ROBINS EMPLOYEES TOTAL	
Civilian & Other	\$1,234 million
Military	\$478 million
Total	\$1,712 million



Description of Capital Assets

LAND	ACRES
Fee Owned	6,779
Easement	138
Right-of-Way	11
Leased	4
License	3
Total	6,935

BUILDINGS	NUMBER	SQ FT
Administrative	59	2,001,689
Shops/Hangars	126	4,512,422
Warehouses	123	4,340,525
Terminal	1	68,258
Other	11	269,615
Family Housing	0	Privatized
Total	320	11,192,509

FLIGHTLINE FACILITIES	SQ YARDS
Taxiways	504,414
Aprons	1,302,662
Overruns	66,666
Paved Shoulders	507,486
Dangerous Cargo Pads	8,283
Warm-up/Holding Pads	60,816
Power Check Pads	4,212
Total	2,454,539

RUNWAY — Northwest/Southeast
Length — 12,000 feet, **Width** — 300 feet

The replacement value of Robins AFB facilities:

\$7 billion

Dormitory Quarters	Beds	Bldgs
Airman/NCO	672	9
Visiting Airman Quarters	150	2
Visiting Officer Quarters	134	4
Temporary Lodging	50	4
Total	1,006	19

Summary of Utilities Consumed

UTILITY	QUANTITY	COST
Electricity (KKWH)	338,602	\$22 million
Natural Gas (KCF)	910,051	\$4.59 million
Water (K Gallons)	546,367	\$2.41 million

* Robins does not purchase water from an outside source; however, chemical and operation costs to produce water are estimated at \$4.41 per thousand gallons.

Summary of Construction & Contracts

CONSTRUCTION	COST
Military Construction Program	\$10.9 million
Operations and Maintenance.....	\$19.4 million
DMAG /Architectural & Engineering Services	\$11.8 million
CONTRACTS & PROCUREMENTS IN GEORGIA	COST
Services Contracts	\$50.6 million
Advisory & Assistance Services Contracts	\$70.9 million
Commissary	\$2.6 million
Base Exchange	\$2.5 million
Health	\$46.5 million
Education	\$5.5 million
Temporary Duty	\$3.2 million
Other Materials, equipment and supplies.....	\$14.6 million
Total Expenditures	\$239 million

Educational Impact



SCHOOL IMPACT FUNDS

Houston	\$1,297,250
Bibb	\$31,420
Crisp	\$11,630
Dooly	\$4,990
<u>Macon</u>	<u>\$7,370</u>
Total	\$1,352,660

The school aid program compensated Georgia school districts in FY10. Funds were distributed among five counties and amounted to 6.1% of the total funds received in Georgia.

Federal Retiree Annuity Pay

COUNTY	PEOPLE	ANNUAL PAY (\$M)
Houston	11,931	\$311
Bibb	4,633	\$114.9
Peach	1,695	\$41.1
Laurens	1,187	\$25.7
Bleckley	688	\$16.3
Dodge	519	\$12.1
Pulaski	485	\$11.2
Troup	371	\$8.6
Putnam	351	\$9.4
Monroe	327	\$8.0
Baldwin	324	\$8.1
Jones	314	\$7.3
Wilcox	260	\$5.7
Sumter	236	\$4.9
Twiggs	210	\$4.5
Dooly	206	\$4.7
Crisp	203	\$4.3
Upson	196	\$4.2
Macon	150	\$3.4
Taylor	147	\$3.3
Crawford	144	\$3.3
Wilkinson	140	\$3.1
Talbot	98	\$1.9
Stewart	68	\$1.3
Schley	31	\$0.7
Webster	21	\$0.5
Total	24,935	\$619.7



Summary of Contract Information

TOTAL FOR ALL CONTRACTS - Dollars (Billions)							
1999	2001	2003	2005	2007	2008	2009	2010
\$2.17	\$2.46	\$3.68	\$3.89	\$4.74	\$5.16	\$5.83	\$5.5

TOP TEN CONTRACTORS

Contractor	Dollars (millions)
Boeing	\$1,335
Northrop Grumman	\$723
Lockheed Martin	\$708
Raytheon	\$426
L-3 Communications	\$264
Al Raha Group	\$153
General Dynamics	\$130
BAE Systems	\$95
Rolls Roy	\$83
Alenia North America, Inc.	\$61

CONTRACT VALUE BY COUNTY Fiscal 2010 Dollars (Millions)

Houston	\$205.4
Cobb	\$185.7
Fulton	\$15.2
Bibb	\$9.5
Laurens	\$6.7
Dekalb	\$5.0
Dooly	\$3.6
Gwinnett	\$3.0
Muscogee	\$1.9
Dougherty	\$1.6
Polk	\$1.1
Upson	\$0.73
Twiggs	\$0.66
Sumter	\$0.65
Dodge	\$0.52
Peach	\$0.36
Tift	\$0.33
Cherokee	\$0.22
Catoosa	\$0.21
Other (aggregate only)	\$1.06
Total	\$443.43

